



**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS
(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES)
FOR THE 2019/2020 FINANCIAL YEAR**

Name of Municipality	Koukamma Municipality
Name of Accounting Officer	Pumelelo Kate
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	042 288 7210/katepm@koukamma.gov.za

Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office
Renovation of council chambers	R 400 000,00	20/02/2020	06/03/2020	27/03/2020	Corporate Services
Stores (Containers *4)	R 640 000,00	21/07/2020	10/04/2020	24/04/2020	Corporate Services
Upgrading of community hall-Woodlands	R 300 000,00	01/07/2020	17/07/2020	31/07/2020	Technical & community services
Fencing of community hall-Ravinia	R 250 000,00	01/07/2020	17/07/2020	31/07/2020	Technical &

					community services
Fencing of community hall-woodlands	R 250 000,00	01/07/2020	17/07/2020	31/07/2020	Teccnical & community services
Furniture (Tables & Chairs)-All Halls	R 250 000,00	01/07/2020	17/07/2020	31/07/2020	Teccnical & community services
Electrification of households	R 6 037 000,	07/11/2019	29/11/2019	17/02/2020	Teccnical & community services
Fire Engine	R 700 000,00	01/04/2020	01/05/2020	15/05/2020	Teccnical & community services
Trailer	R 300 000,00	13/04/2020	01/05/2020	15/05/2020	Teccnical & community services
Upgrading of library-Clarkson	R 200 000,00	01/07/2020	17/07/2020	31/07/2020	Teccnical & community services
Upgrading of community hall-Misgund	R 200 000,00	01/09/2020	18/09/2020	02/10/2020	Teccnical & community services
Upgrading of Roads	R 14 555 900,00	01/06/2020	17/07/2020	31/07/2020	Teccnical & community services
Honeysucker	R 800 000,00	30/07/2020	14/08/2020	21/08/2020	
Jet Machine *2	R 200 000,00	01/07/2020	17/07/2020	31/07/2020	Teccnical & community services